

LAYC Career Academy Budget FY26

Income Statement	SY24-25	SY25-26
Revenue		
State and Local Revenue	4,920,860	4,717,961
Federal Revenue	524,774	126,081
Private Grants and Donations	597,383	247,555
Earned Fees	291,676	185,751
Donated Revenue	-	-
Total Revenue	6,334,693	5,277,347
Operating Expense		
Salaries	2,063,389	2,193,853
Benefits and Taxes	432,574	450,380
Contracted Staff	43,866	14,264
Staff-Related Costs	61,969	18,699
Rent	595,245	1,023,359
Occupancy Service	217,485	218,808
Direct Student Expense	868,518	718,103
Office & Business Expense	429,800	372,605
Donated Expense	-	-
Contingency	-	-
Total Operating Expense	4,712,846	5,010,071
Net Operating Income	1,621,846	267,277
Interest, Depreciation		
Depreciation and Amortization	63,344	327,154
Interest	-	-
Total Expenses	4,776,191	5,337,225
Net Income	1,558,502	(59,878)
Adjustments To Cash Flow	SY24-25	SY25-26
Net Income	1,558,502	(59,878)
Add Depreciation	63,344	327,154
Operating Fixed Assets	(142,184)	(137,788)
Buildings	-	-
Other Operating Activities	(1,186,061)	121,988
Financing Activities	-	-
Per-Pupil Adjustments	0	-
Suspense	-	-
Facilities Project Adjustments	(434,006)	174,917
Net cash increase for year	(140,404)	426,394